

PROCEEDINGS OF THE ST. MARTIN PARISH COUNCIL

REGULAR MEETING - JANUARY 10, 2023

The St. Martin Parish Council met in Regular Session convened at 5:00 P.M., Tuesday, January 10, 2023, Carroll J. Fuselier Meeting Room, St. Martin Parish Annex Building, 301 West Port Street, St. Martinville, Louisiana.

The meeting was called to order by Chairman Chris Tauzin.

The Invocation was read by Brooke Gillespie, and the Pledge of Allegiance was led by David Poirier.

The following members were present: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr. Members absent: None. Also present: Parish President Chester Cedars, Director of Finance Sean Hundley and Parish Attorney Allan Durand.

Chairman Chris Tauzin thanked the Council for allowing him to serve as Chair for the last two years.

According to the St. Martin Parish Home Rule Charter, under Section 2-07, at the first Regular meeting of each year, the Council is to elect certain officers—the first officer being the chairperson for the Council.

Chairman Chris Tauzin declared the floor is now open for nominations.

A motion was made by Byron Fuselier to nominate Carla JeanBatiste as Chairwoman of the St. Martin Parish Council for the year 2023.

A motion was made by Dean LeBlanc to close nominations.

It was announced that Council Member Carla JeanBatiste will serve as Chairwoman of the St. Martin Parish Council for the year 2023.

Chairwoman Carla JeanBatiste announced the floor is now open for nominations for vice-chairperson for the St. Martin Parish Council.

A motion was made by Daniel Richard, Jr. to nominate Dean LeBlanc as Vice-Chairman of the St. Martin Parish Council for the year 2023.

There were no other nominations, and the Chair declared the nominations closed.

It was announced that Council Member Dean LeBlanc will serve as Vice-Chairman of the

St. Martin Parish Council for the year 2023.

Chairwoman Carla JeanBatiste announced the floor is now open for nominations for Temporary Presiding Officer for the St. Martin Parish Council.

A motion was made by Chris Tauzin to nominate Vincent Alexander as Temporary Presiding Officer of the St. Martin Parish Council for the year 2023.

There were no other nominations, and the Chair declared the nominations closed.

It was announced that Council Member Vincent Alexander will serve as Temporary Presiding Officer of the St. Martin Parish Council for the year 2023.

A motion was made by Chris Tauzin seconded by Dean LeBlanc to approve the minutes of the St. Martin Parish Council Regular Meeting of December 6, 2022.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 10th day of January, 2023.

A motion was made by Chris Tauzin seconded by David Poirier to approve the minutes of the St. Martin Parish Council Special Meeting of December 20, 2022.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 10th day of January, 2023.

Jamie Gilbert, Waste Connections Bayou, Inc. gave an update on the waste disposal program. Mr. Gilbert announced that we are one year into the program, and this is one of the most successful subscription-based programs they have. Council Members and Parish President Chester Cedars made comments and asked questions about the program.

Clerk of the Council Brooke Thibodeaux read the Special Business item as follows: Notice is hereby given that at its meeting to be held on Tuesday, February 7, 2023 at 5:00 p.m. at its regular meeting place, the Carroll J. Fuselier Meeting Room, St. Martin Parish Annex Building, 301 West Port Street, St. Martinville, Louisiana, the St. Martin Parish Council plans to consider adopting a resolution ordering and calling an election to be held in Road District No. 2 of the Parish of St. Martin, State of Louisiana to authorize the renewal of an ad valorem tax therein. Parish President Chester Cedars announced that this is a renewal, not a new tax. This will go to the voters on the Spring 2023 ballot.

A motion was made by Chris Tauzin and seconded by Daniel Richard, Jr. to open the Public Hearing to obtain public comments regarding ordinances being considered for final adoption.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 10th day of January, 2023.

Chairwoman Carla JeanBatiste asked for public comments regarding each proposed ordinance being considered for final adoption.

Clerk of the Council Brooke Thibodeaux read each ordinance summary.

Upon requesting and hearing no comments from the audience regarding the proposed ordinances being considered for final adoption, the Chairwoman requested a motion to close the Public Hearing.

A motion was made by Dean LeBlanc and seconded by Byron Fuselier that the Public Hearing be closed.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 10th day of January, 2023.

A motion was made by Brook Champagne and seconded by Chris Tauzin that the following ordinance be adopted:

ORDINANCE NO. 23-01-1380-OR

WHEREAS, Mr. John and Mrs. Bertha Delahoussaye, owners of the property, have agreed to enter into a Commercial Lease Agreement for the use of certain space located at 110 North Main Street, Breaux Bridge, Louisiana 70517; and

WHEREAS, the premises is leased for the primary purpose of Office Space for the St. Martin Parish Tourism Commission; and

WHEREAS, said lease shall be effective from January 1, 2023, and will expire December 31, 2023.

BE IT ORDAINED by the St. Martin Parish Council, in Regular Session convened this 4th day of January, 2023, that Parish President Chester Cedars be and is hereby authorized, directed and empowered to execute a Commercial Lease Agreement with John and Bertha Delahoussaye for the lease of Office Space for the St. Martin Parish Tourism Commission.

This Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Ordinance was declared adopted this 10th day of January, 2023.

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A motion was made by Daniel Richard, Jr. and seconded by Chris Tauzin that the following ordinance be adopted:

ORDINANCE NO. 23-01-1381-OR

AN ORDINANCE PROVIDING FOR THE AMENDMENTS TO ALL FUNDS UNDER THE JURISDICTION OF THE ST. MARTIN PARISH GOVERNMENT TO THE REVENUES AND EXPENDITURES OF THE YEAR 2022 BUDGETS AS MANDATED BY REVISED STATUE 39:1310.

BE IT ORDAINED by the St. Martin Parish Council that the Revenues and Expenditures for all funds be adjusted accordingly as indicated in the attached documents:

(Insert Budget)

GENERAL FUND		SALES TAX DISTRICT #1		COURTHOUSE MAINT.	
	2022 FINAL BUDGET		2022 FINAL BUDGET		2022 FINAL BUDGET
FUND BALANCE, PRIOR		FUND BALANCE, PRIOR	6,789,794	FUND BALANCE, PRIOR	632,190
REVENUES	\$ 4,249,117	REVENUES		REVENUES	
TAXES		INTEREST	\$ 650	PARISH TAXES	847,472
INTEREST	\$ 1,964,469	SALES TAX COLLECTIONS	\$ 3,754,033	HOMESTEAD EXEMPTION	36,840
LICENSES	\$ 0.00	REVENUES	\$ 3,754,683	CONCESSIONS	0
PERMITS	\$ 730,846	ROAD MAINTENANCE	\$ 36,380	INTEREST	250
FEES, COMMISSIONS, ETC	\$ 313,250	ROADSIDE SPRAYING	\$ 192,540	REVENUES	884,562
ROAD ROYALTY APPR.	\$ 1,178,794	ROAD MATERIALS	\$ 50,000	SALARIES & BENEFITS	161,452
REFUNDS	\$ 80,437	CULVERTS	\$ 5,000	ASSESSOR RETIREMENT	31,223
OFF-TRACK BETTING	\$ 20,000	BRIDGE REPAIR & MAINT.	\$ 350,000	PROFESSIONAL FEES	19,385
GRANTS	\$ 93,124	DISBURSEMENTS	\$ 633,900	MATERIALS & SUPPLIES	37,500
REVENUES	\$ 172,862	EXCESS/DEFICIENCY	\$ 3,120,783	TRAVEL & TRAINING	0
	\$ 4,553,782	OPERATING TRANSFER OUT	\$ 3,595,438	INSURANCE/AUDIT	9,238
EXPENSES		YEAR END BALANCE	\$ 6,315,139	TELEPHONE	11,457
COUNCIL	\$ 347,417	SALES TAX DISTRICT #2		MAINT. & REPAIR	131,023
OFFICIAL PUBLICATION	\$ 21,513		2022 FINAL BUDGET	GARBAGE COLLECTION	9,047
DUES & SUBSCRIPTIONS	\$ 1,100	FUND BALANCE, PRIOR	\$ 3,977,260	PEST CONTROL	6,443
CLERK OF COURT	\$ 78,780	REVENUES		UNIFORMS	455
REGISTRAR OF VOTERS	\$ 25,183	CONCESSIONS	\$ 153	FUEL	11,000
ELECTION EXPENSE	\$ 51,861	RENTALS	\$ 76,240	EQUIPMENT	4,252
GENERAL ADMINISTRATION	\$ 1,046,850	SALES TAX COLLECTIONS	\$ 1,460,497	JANITORIAL	62,820
PROFESSIONAL SERVICES	\$ 49,308	REVENUES	\$ 1,536,890	UTILITIES	269,946
MEDICAL EXAMS	\$ 1,115	CADE COMMUNITY CENTER	\$ 377,533	DISBURSEMENTS	765,239
INSURANCE PAYMENTS	\$ 479,384	EXPENSES	\$ 2,816	EXCESS/DEFICIENCY	119,322
JAIL OPERATION	\$ 1,260,243	DISBURSEMENTS	\$ 380,349	OPERATING TRANSFER OUT	12,237
COUNTY AGENTS	\$ 29,210	EXCESS/DEFICIENCY	\$ 1,156,541	YEAR END BALANCE	739,275
ZONING & PLANNING	\$ 511,780	CAPITAL OUTLAY	\$ 62,000	EQUIPMENT/ TECHNOLOGY FUND	
HAZ. WASTE DISPOSAL DAY	\$ 40,000	OPERATING TRANSFER IN	\$ 0	2022 FINAL BUDGET	
AUDIT	\$ 25,339	OPERATING TRANSFERS OUT	\$ 74,190	FUND BALANCE, PRIOR	228,572
DRUG TESTING	\$ 250	YEAR END BALANCE	\$ 4,997,611	REVENUES	
PARISH SERVICE OFFICER	\$ 7,428	TOURISM OPERATIONAL FUND	2022 FINAL BUDGET	GRANT	58,278
COUNCIL ON AGING GRANT	\$ 172,862			SALVAGE EQUIPMENT	76,573
ASSESSOR RETIREMENT	\$ 29,987	FUND BALANCE, PRIOR	\$ 1,861,200	REVENUES	134,851
OFFICE OF EMERG PREPARED	\$ 21,674	REVENUES		LEASED VEHICLES	248,936
TRUSTEE CREW	\$ 25,380	LEASE PAYMENTS/MANGE ST. MARTIN	\$ 7,000	LEASE PURCHASE	567,663
DISBURSEMENTS	\$ 4,226,422	GRANTS	\$ 18,375	EQUIPMENT	175,000
EXCESS/DEFICIENCY	\$ 327,359	HOTEL TAX	\$ 296,372	DISBURSEMENTS	991,599
		STATE TOURISM REBATE	\$ 172,179	EXCESS/DEFICIENCY	(856,748)
OPERATING TRANSFERS IN	\$ 1,331,864	REVENUES	\$ 493,926	OPERATING TRANSFER IN	821,975
OPERATING TRANSFERS OUT	\$ 1,328,063	SALARIES & BENEFITS	\$ 146,957	YEAR END BALANCE	193,799
		TECHNOLOGY/WEBPAGE/AUDIT	\$ 30,000	VIDEO POKER	
YEAR END BALANCE	\$ 4,580,277	INSURANCE	\$ 4,776	2022 FINAL BUDGET	
RISK MANAGEMENT /LOSS CONTROL		MEMBERSHIP/LEASE PAYMENTS	\$ 5,995	FUND BALANCE, PRIOR	127,287
PROPERTY CASUALTY/CLAIMS/LITIGATION		BROCHURE DISTRIBUTION	\$ 3,970	REVENUES	
2022 FINAL BUDGET		POSTAGE & PHONE COST/SUPPLIES	\$ 14,654	STATE APPROPRIATION	290,000
		EVENT PROMOTIONS	\$ 35,000	INTEREST	0
FUND BALANCE, PRIOR	\$57,709	UTILITIES	\$ 6,031	SMEDA REIMBURSEMENT	73,205
REVENUES		GENERAL ADVERTISEMENT	\$ 90,000	REVENUES	363,205
LIBRARY	\$ 14,591	CONFERENCE REG/LODGING ETC	\$ 15,000	SMEDA SALARIES & BENEFITS	73,205
TOTAL REVENUES	\$ 14,591	TOURISM EVENTS	\$ 18,000	TRUSTEE CREW	0
PERSONNEL/RISK MGT. OFFIC	\$ 0	CONTRACT LABOR	\$ 43,406	ROAD STRIPPING	0
PROFESSIONAL SERVICES	\$ 25,000	MANGE ST. MARTIN	\$ 15,860	ACADIANA PLANNING COMMIS	8,600
LOSS PREVENTION	\$ 10,000	BUILDING RENTAL	\$ 1,760	INSURANCE	0
CLAIMS/LITIGATION/RISK MGM	\$ 117,000	DIRECTOR'S MEALS/BANK CHARGES	\$ 93,524	LA CO-OP EDUC. TRAINING	52,432
DISBURSEMENTS	\$ 152,000	LA TOURISM REVIVAL EXP	\$ 526,733	ST. MARTIN ECONOMIC	18,152
EXCESS/DEFICIENCY	(\$137,409)	DISBURSEMENTS	(\$32,808)	SOIL CONSERVATION	20,000
OPERATING TRANSFERS IN	\$ 116,455	EXCESS/DEFICIENCY	\$ 83,300	DISBURSEMENTS	172,569
YEAR END BALANCE	\$36,755	OPERATING TRANSFER OUT	\$ 1,745,082	EXCESS/DEFICIENCY	190,616
ECONOMIC DEVELOPMENT		YEAR END BALANCE		OPERATING TRANSFERS OUT	188,480
2022 FINAL BUDGET		EXCESS VIDEO POKER		YEAR END BALANCE	129,423
		FUND BALANCE, PRIOR	\$ 3,206,153		
FUND BALANCE, PRIOR	\$ 799,554	REVENUES			
OPERATING TRANSFERS IN		STATE APPROPRIATION	\$ 1,828,949		
ACT 119/120	\$ 1,500,000	INTEREST	\$ 225		
ENTERPRISE FUND	\$ 78,500	REVENUES	\$ 1,829,174		
TOTAL TRANSFERS IN	\$ 1,578,500	METROPOLITAN PLANNING ORGANIZAI	\$14,436.36		
BUSINESS PARK	\$ 0	PARISH BRIDGE REPAIR	\$ 0		
ROUNDAABOUT SIGNAGE	\$ 50,000	PARISHWIDE DRAINAGE IMPROVEMEN	\$ 0		
POCHE BRIDGE DOCK SITE	\$ 10,000	LASERFISH-COUNCIL	\$25,000.00		
DISBURSEMENTS	\$ 60,000	DISBURSEMENTS	\$ 39,436		
EXCESS/DEFICIENCY	\$ 1,518,500	EXCESS/DEFICIENCY	\$ 1,789,738		
YEAR END BALANCE	\$ 2,318,054	OPERATING TRANSFER OUT	\$ 1,012,861		
		YEAR END BALANCE	\$ 3,983,030		

JUDICIAL FUND		FIRE PROTECTION		DRUG COURT	
	2022 FINAL BUDGET		2022 FINAL BUDGET		2022 FINAL BUDGET
FUND BALANCE, PRIOR	\$ 64	FUND BALANCE, PRIOR	\$ 5,959,332	FUND BALANCE, PRIOR	\$ 5,307
REVENUES		REVENUES		REVENUES	
BOND FORFEITURES	\$ 58,217	PARISH TAXES	\$ 2,314,250	STATE GRANT	\$ 255,683
FINES	\$ 0	HOMESTEAD EXEMPTION	\$ 86,331	16 JUDICIAL DISTRICT COURT	
JURY COMP FEE	\$ 86,993	INSURANCE REBATE	\$ 386,282	DRUG SCREENING FEES	\$ 17,000
WITNESS FEES	\$ 86,901	INTEREST	\$ 1,634	PROBATION FEES	\$ 3,444
		GRANT	\$ 0	LA REHAB SERVICES	\$ 0
REVENUES	\$ 232,111	FIRE REPORTS	\$ 560	REVENUES	\$ 276,127
JUDGES' OFFICES	\$ 145,009	REVENUES	\$ 2,789,057	SALARIES & BENEFITS	\$ 161,411
DISTRICT COURT COST	\$ 13,776	DISTRICT OFFICE OPERATION	\$ 252,349	PROFESSIONAL FEES	\$ 19,606
BREAUX BRIDGE CITY COURT	\$ 37,303	MEDICAL	\$ 675	DRUG SCREENING FEES	\$ 48,090
J. P. & CONSTABLES	\$ 49,287	PROFESSIONAL FEES	\$ 27,777	RENT	\$ 14,400
DISTRICT ATTORNEYS OFFICE	\$ 223,219	RENTALS	\$ 0	UTILITIES	\$ 3,478
COURT REPORTERS	\$ 170,000	DUES	\$ 576	TELEPHONE	\$ 7,467
JURORS & WITNESS FEES	\$ 37,385	SYSTEM TECHNICIAN	\$ 1,530	MATERIALS & SUPPLIES	\$ 0
CONTRACT PROF/YOUTH PLAN	\$ 15,800	TESTING	\$ 195	OFFICE SUPPLIES	\$ 8,898
FINIS	\$ 25,000	ADVERTISING	\$ 250	POSTAGE	\$ 150
DA EARLY INTERVENTION	\$ 35,000	MAINTENANCE & REPAIR	\$ 46,593	JANITORIAL SUPPLIES	\$ 0
DISBURSEMENTS	\$ 751,779	CONTRACTURAL SERVICES	\$ 5,616	TRAVEL & TRAINING	\$ 3,690
EXCESS/DEFICIENCY	(\$19,668)	BUILDING'S MAINTENANCE	\$ 40,886	PERMITS	\$ 0
OPERATING TRANSFER IN	\$ 935,604	DISTRICT EXPENSES	\$ 500	INSURANCE	\$ 2,717
OPERATING TRANSFER OUT	\$ 416,000	UNIFORMS, ETC	\$ 16,342	EQUIPMENT	\$ 4,278
YEAR END BALANCE	\$ 0	MATERIAL & SUPPLIES	\$ 17,636	SUPREME COURT FUNDING	\$ 274,186
CORONER'S OPERATIONAL FUND		OFFICE SUPPLIES	\$ 3,350		
2022 FINAL BUDGET		LIMESTONE	\$ 0	16TH JUDICIAL DISTRICT COURT	\$ 614
FUND BALANCE, PRIOR	\$ 0	FUEL	\$ 14,129	LRS CONTRACT SERVICES	\$ 634
REVENUES		EQUIPMENT	\$ 9,145	DISBURSEMENTS	\$ 275,435
FEES COURT COST	\$ 70,000	INSURANCE	\$ 192,549	EXCESS/DEFICIENCY	\$ 693
		TRAVEL	\$ 11,632	OPERATING TRANSFER OUT	\$ 6,000
REVENUES	\$ 75,154	ASSESSOR'S RETIREMENT	\$ 85,262	YEAR END BALANCE	\$ 0
SALARIES & BENEFITS	\$ 18,747	CAPITAL OUTLAY	\$ 1,930,495		
PROFESSIONAL FEES	\$ 242,642	AUDIT	\$ 3,900	LIBRARY TAX REDEDICATION	
RENT	\$ 0	DISTRICT ALLOCATION	\$ 287,010	2022 FINAL BUDGET	
DUES	\$ 125	INSURANCE REBATES	\$ 386,282	FUND BALANCE, PRIOR	\$ 644,072
TELEPHONE	\$ 2,309	DISBURSEMENTS	\$ 3,334,479	REVENUES	
OFFICE SUPPLIES	\$ 13,250	EXCESS/DEFICIENCY	(\$545,422)	PARISH TAXES	\$ 780,244
INSURANCE	\$ 6,842	OPERATING TRANSFER IN	\$ 0	INTEREST	\$ 750
CAR ALLOWANCE	\$ 3,600	OPERATING TRANSFER OUT	\$ 55,822	REVENUES	\$ 780,994
TRAVEL & CONVENTION	\$ 0	YEAR END BALANCE	\$ 5,358,088	PARISH FACILITIES	\$ 100,000
DISBURSEMENTS	\$ 287,516			COUNCIL ON AGING	\$125,000
EXCESS/DEFICIENCY	(\$212,362)	ARPA FUND-SECTION 603		CATAHOULA PARK FACILITIES	\$0
OPERATING TRANSFER IN	\$215,962	2022 FINAL BUDGET		ASSESSOR RETIREMENT	\$28,746
OPERATING TRANSFER OUT	\$ 3,600	FUND BALANCE, PRIOR	\$ 5,184,443	JUDICIAL FUND	\$748,463
YEAR END BALANCE	\$ 0	ARPA REVENUE	\$ 5,189,173	DISBURSEMENTS	\$ 1,002,209
		REVENUES	\$ 5,189,173	EXCESS/DEFICIENCY	-\$ 221,215
		EXPENSES		OPERATING TRANSFERS IN	\$ 0
		CONSULTING	\$ 20,000	YEAR END BALANCE	\$ 422,858
		OPERATING TRANSFERS OUT			
		WATER CONSOLIDATION	\$25,000		
		BROADBAND PROJECTS	\$ 1,802,976.19		
		HOS.SVC DIST #1/PARISH PROJECT	\$ 1,025,000.00		
		TOTAL DISBURSEMENTS	\$ 2,872,976		

ROAD MAINTENANCE		ROAD DIST. NO. 2 MAINTENANCE		DRAINAGE MAINTENANCE	
	2022 FINAL		2022 FINAL		2022 FINAL
	BUDGET		BUDGET		BUDGET
FUND BALANCE, PRIOR	\$ 1,159,254	FUND BALANCE, PRIOR	\$ 10,470,622	FUND BALANCE, PRIOR	\$ 2,816,096
REVENUES		REVENUES		REVENUES	
PARISH TAXES	\$ 1,479,001	PARISH TAXES	\$ 1,567,580	PARISH TAXES	\$ 2,094,233
HOMESTEAD EXEMPTION	\$ 77,625	INTEREST	\$ 1,098	HOMESTEAD EXEMPTION	\$ 78,177
TRANSPORTATION FUND	\$ 491,795	REVENUES	\$ 1,568,678	OFF SYSTEM BRIDGE PROJECT	\$ 0
INTEREST	\$ 900	SALARIES & BENEFITS	\$ 190,274	INTEREST	\$ 1,664
REVENUES	\$ 2,049,321	PROFESSIONAL FEES/GARBAGE	\$ 53,039	REVENUES	\$ 2,174,073
SALARIES & BENEFITS	\$ 1,290,382	ASSESSOR'S RETIREMENT	\$ 57,753	SALARIES & BENEFITS	\$ 800,834
ASSESSOR'S RETIREMENT	\$ 54,490	PERMITS	\$ 50	LICENSE REF./PERMITS/EDUCATION	\$ 830
LICENSE REFUNDS	\$ 80	MAINT. & REPAIR	\$ 850	ASSESSOR'S RETIREMENT	\$ 77,156
ENGINEERING FEES	\$ 9,172	UNIFORMS	\$ 100	TELEPHONE	\$ 6,016
PROFESSIONAL SERVICES	\$ 11,471	MATERIAL & SUPPLIES	\$ 855	CONTRACTURAL/PROFESSIONAL	\$ 33,298
ST.JOHN BRIDGE UTILITIES	\$ 160	CULVERTS	\$ 0	TRANSPORTATION	\$ 0
TELEPHONE	\$ 5,258	ASPHALT	\$ 500	GARBAGE COLLECTION	\$ 12,711
BARN UTILITIES	\$ 7,089	GRAVEL, LIMESTONE	\$ 7,701	UNIFORMS	\$ 1,440
GARBAGE COLLECTION	\$ 10,638	GAS & OIL	\$ 3,469	CULVERTS	\$ 7,721
INSURANCE	\$ 28,627	DIESEL	\$ 3,874	SIGN MATERIAL	\$ 500
UNIFORMS	\$ 1,140	EQUIPMENT PURCHASE	\$ 0	INSURANCE	\$ 50,093
CULVERTS	\$ 500	INSURANCE	\$ 4,784	BRIDGE TENDERS-CONTRACT	\$ 91,000
SIGN MATERIAL	\$ 20,000	ROADSIDE SPRAYING	\$ 74,592	UTILITIES/BARN UTILITIES	\$ 3,190
ROAD MATERIALS	\$ 50,000	TELEPHONE	\$ 1,695	CANAL VEGETATION	\$ 280,000
ASPHALT	\$ 50,000	DISBURSEMENTS	\$ 399,536	BRIDGE MAINT. (HUVAL)	\$ 100,000
ROADSIDE SPRAYING	\$ 0	EXCESS/DEFICIENCY	\$ 1,169,142	REPAIRS, SUPPLIES, ETC.	\$ 95,628
EDUCATION	\$ 500	OPERATING TRANSFERS IN	\$ 0	MATERIALS & SUPPLIES	\$ 45,042
REPAIRS, SUPPLIES ETC.	\$ 182,088	OPERATING TRANSFERS OUT	\$ 1,101,442	FUEL	\$ 249,225
MATERIAL & SUPPLIES	\$ 43,707	YEAR END BALANCE	\$ 10,538,322	EQUIPMENT RENTAL	\$ 75,000
FUEL	\$ 321,535	HIGHWAY 90 BUSINESS PARK MAINT		DISBURSEMENTS	\$ 1,929,684
ADVERTISING	\$ 1,568			EXCESS/DEFICIENCY	\$ 244,389
EQUIPMENT RENTAL	\$ 8,907			OPERATING TRANSFERS IN	\$ 35,000
DISBURSEMENTS	\$ 2,097,311			OPERATING TRANSFERS OUT	\$ 120,435
EXCESS/DEFICIENCY	(47,989)			YEAR END BALANCE	\$ 2,975,050
OPERATING TRANSFERS IN	\$ 260,000				
OPERATING TRANSFERS OUT	\$ 70,726				
YEAR END BALANCE	\$ 1,300,538				
SR/D NO. 1 MAINTENANCE					
	2022 FINAL		2022 FINAL		
	BUDGET		BUDGET		
FUND BALANCE, PRIOR	\$ 100,227	FUND BALANCE, PRIOR	\$ 149,011		
REVENUES		REVENUES	\$ 15,500		
PARISH TAXES	\$ 143,531	CONTRACT PROFESSIONAL SERVICES	\$ 0		
INTEREST	\$ 62	UTILITIES	\$ 7,289		
REVENUES	\$ 143,593	MATERIAL & SUPPLIES	\$ 0		
SALARIES & BENEFITS	\$ 82,058	DISBURSEMENTS	\$ 7,289		
AUDIT	\$ 300	EXCESS/DEFICIENCY	\$ 8,211		
PROFESSIONAL FEES	\$ 50	OPERATING TRANSFERS OUT			
ASSESSOR'S RETIREMENT	\$ 5,288	YEAR END BALANCE	\$ 157,222		
UTILITIES	\$ 4,014				
TELEPHONE	\$ 2,463				
OAK HARBOR PUMP MAINT	\$ 14,500				
MATERIAL & SUPPLIES	\$ 50				
ROAD MATERIAL	\$ 500				
INSURANCE	\$ 668				
FUEL	\$ 5,277				
DISBURSEMENTS	\$ 115,168				
EXCESS/DEFICIENCY	\$ 28,425				
OPERATING TRANSFER OUT	\$ 9,178				
YEAR END BALANCE	\$ 119,474				

HEALTH UNIT MAINTENANCE		B.B/CECILIA HEALTH UNITS		ANIMAL CONTROL	
	2022 FINAL		2022 FINAL		2022 FINAL
	BUDGET		BUDGET		BUDGET
FUND BALANCE, PRIOR	\$ 978,354	FUND BALANCE, PRIOR	\$ 4,471	FUND BALANCE, PRIOR	-\$ 12,589
REVENUES		REVENUES		REVENUES	
PARISH TAXES	\$ 1,067,488	WIC	\$ 144,000	MUNICIPALITIES	\$ 33,252
HOMESTEAD EXEMPTION	\$ 47,901	KID MED	\$ 2,162	SALE OF TAGS/CHIP	\$ 23,351
INTEREST	\$ 757	IMMUNIZATIONS	\$ 175	DONATIONS	\$ 1,380
BREAUX BRIDGE H.U. LEASE	\$ 40,000	CHILD HEALTH	\$ 155	RECLAIM FEES	\$ 15,064
REVENUES	\$ 1,166,147	HUD/UTILITIES & MAINT.	\$ 0	GRANT	\$ 11,469
SALARIES & BENEFITS	\$ 109,986	REVENUES	\$ 146,492	REVENUES	\$ 84,496
ASSESSOR'S RETIREMENT	\$ 39,329	SALARIES & BENEFITS	\$ 250,576	SALARIES & BENEFITS	\$ 245,615
DUES	\$ 0	MEDICAL	\$ 50	ELECTRICITY/WATER/SEWERA	\$ 11,985
PROFESSIONAL FEES	\$ 1,454	MEDICAL SUPPLIES	\$ 803	MAINT & REPAIRS	\$ 5,348
MAINTENANCE & REPAIR	\$ 1,500	PEST CONTROL	\$ 2,070	TELEPHONE	\$ 4,976
CONTRACTURAL SERVICES	\$ 8,000	UTILITIES	\$ 11,468	ADVERTISING	\$ 350
BUILDING MAINTENANCE	\$ 3,260	TELEPHONE	\$ 9,626	FOOD COST	\$ 9,976
SMALL RODENT CONTROL	\$ 720	EQUIPMENT RENTAL	\$ 0	MEDICAL COST (VETS)	\$ 30,449
MATERIAL & SUPPLIES	\$ 2,500	MAINTENANCE & REPAIRS	\$ 3,921	INSURANCE	\$ 12,623
OFFICE SUPPLIES	\$ 2,236	DIRECTORSHIP CONTRACT	\$ 0	VEHICLE OPEARTION & MAINT.	\$ 711
EQUIPMENT RENTAL	\$ 18,900	GARBAGE	\$ 647	MISC./SUPPLIES	\$ 39,233
INSURANCE	\$ 2,545	UNIFORMS	\$ 1,044	ANIMAL HOUSING	\$ 0
UTILITIES/TELEPHONE	\$ 0	SUPPLIES	\$ 636	EQUIPMENT	\$ 2,108
PHYSICIAN RECRUITEMENT PR	\$ 0	POSTAGE & SHIPPING	\$ 100	DISPOSAL COST	\$ 2,255
TRAVEL & CONVENTION	\$ 2,000	OFFICE SUPPLIES	\$ 1,598	CREDIT CARD FEES	\$ 1,472
AUDIT	\$ 198,313	NUTRITION EDUCATION	\$ 82	UNIFORMS	\$ 500
MOSQUITO CONTROL	\$ 391,041	NURTITION WAGES	\$ 5,944	GAS & OIL	\$ 2,319
DISBURSEMENTS	\$ 765,106	JANITORIAL SERVICES	\$ 0	OFFICE SUPPLIES	\$ 2,639
EXCESS/DEFICIENCY	\$ 0	PROFESSIONAL LIABILITY	\$ 10,938	POSTAGE	\$ 25
OPERATING TRANSFER IN	\$ 648,144	FUEL	\$ 0	SYSTEM TECH.	\$ 1,250
OPERATING TRANSFER OUT	\$ 1,095,315	TRAVEL & CONVENTION	\$ 125	CHEMICALS	\$ 0
YEAR END BALANCE		AUDIT	\$ 159	CONTRACT PROF. SVCS	\$ 3,174
		DISBURSEMENTS	\$ 299,785	TRAINING	\$ 500
		EXCESS/DEFICIENCY	(\$153,293)	RECLAIM FEES	\$ 0
		OPERATING TRANSFER IN	\$ 151,411	IMPOUNDMENT	\$ 0
		OPERATING TRANSFER OUT	\$ 2,588	RABIES TAGS/CERTIFICATES	\$ 2,500
		YEAR END BALANCE	\$ 0	DUES & SUBSCRIPTIONS	\$ 50
				DISBURSEMENTS	\$ 380,067
				EXCESS/DEFICIENCY	(\$295,661)
				OPERATING TRANSFER IN	\$ 314,004
				OPERATING TRANSFER OUT	\$ 5,853
				YEAR END BALANCE	\$ 0

INDUSTRIAL PARK	
	2022 FINAL
	BUDGET
FUND BALANCE, PRIOR	\$ 604,023
REVENUES	
PARISH TAXES	\$ 615,232
INTEREST	\$ 300
WATER SALES	\$ 103,863
WASTE WATER	\$ 1,389
REVENUES	\$ 720,783
SALARIES & BENEFITS	\$ 198,292
ASSESSOR'S RETIREMENT	\$ 22,666
PLANT OPERATION	\$ 587,879
TELEPHONE	\$ 3,799
GARBAGE COLLECTION	\$ 0
GAS & OIL	\$ 15,695
INSURANCE	\$ 8,820
TRAVEL	\$ 2,599
AUDIT	\$ 1,300
DISBURSEMENTS	\$ 841,060
EXCESS/DEFICIENCY	-\$ 120,267
OPERATING TRANSFERS OUT	\$ 95,452
YEAR END BALANCE	\$ 388,304

RECREATION MAINTENANCE		HOUSING BUDGET		SUGARLAND WASTEWATER FUND	
	2022 FINAL BUDGET		2022 FINAL BUDGET		2022 FINAL BUDGET
FUND BALANCE, PRIOR	\$ 853,115	FUND BALANCE, PRIOR	\$ 50,759	FUND BALANCE, PRIOR	\$ 0
REVENUES		REVENUES		REVENUES	
PARISH TAXES	\$ 415,587	UNREPORTED INCOME	\$ 21,373	MONTHLY SERVICE FEES	\$ 7,202
HOMESTEAD EXEMPTION	\$ 28,686	FEDERAL FUNDS	\$ 1,294,983	REVENUES	\$ 7,202
PARK FEES/DONATIONS	\$ 24,525	REVENUES	\$ 1,316,356	DEQ PERMIT	\$ 827
INTEREST	\$ 250	SALARIES & BENEFITS	\$ 138,076	UTILITIES	\$ 7,163
CECILIA CIVIC CTR RENTALS	\$ 18,468	ACCOUNTANT FEES	\$ 3,910	MAINT. REP/MAT & SUPPLIES	\$ 1,800
REVENUES	\$ 487,517	ADVERTISING	\$ 0	PROFESSIONAL FEES	\$ 350
DISTRICT ALLOCATIONS	\$ 73,893	DUES & SUBSCRIPTIONS	\$ 42	CHEMICALS	\$ 5,130
SALARIES & BENEFITS	\$ 103,608	UTILITIES/ MAINT. PAYMENT	\$ 5,375	TESTING	\$ 5,883
ASSESSOR'S RETIREMENT	\$ 15,311	TELEPHONE	\$ 5,829	DISBURSEMENTS	\$ 21,153
UMPIRES	\$ 14,820	EQUIPMENT	\$ 2,109	EXCESS/DEFICIENCY	(\$13,951)
UTILITIES	\$ 36,504	MATERIAL & SUPPLIES	\$ 2,723	OPERATING TRANSFER IN	\$ 13,951
ADVERTISEMENT	\$ 150	GAS & OIL	\$ 2,404	YEAR END BALANCE	\$ 0
REPAIRS	\$ 37,517	OFFICE SUPPLIES	\$ 2,007		
CONTRACTURAL/PROF SERV	\$ 55,311	POSTAGE	\$ 3,585	MOSQUITO CONTROL	
GARBAGE COLLECTION	\$ 8,444	SOFTWARE MAINTENANCE	\$ 6,178		2022 FINAL BUDGET
DRUG SCREEN & PHYSICALS	\$ 528	JANITORIAL/PEST	\$ 1,471	FUND BALANCE, PRIOR	\$ 10,089
MATERIAL & SUPPLIES	\$ 53,815	AUDIT	\$ 1,000	FEES	\$ 51,156
POSTAGE	\$ 50	VOUCHER PAYMENTS	\$ 1,119,282	REVENUES	\$ 51,156
LAKE MARTIN COMM.	\$ 25,000	TENANT PAYMENTS	\$ 1,215	PROFESSIONAL FEES	\$ 54,817
UNIFORMS	\$ 1,200	HAP ADMIN FEES	\$ 0	COLLECTION FEES	\$ 0
EQUIPMENT	\$ 12,000	DISBURSEMENTS	\$ 1,295,207	DISBURSEMENTS	\$ 54,817
INSURANCE	\$ 0	EXCESS/DEFICIENCY	\$ 21,149	EXCESS/DEFICIENCY	(\$3,661)
FUEL	\$ 7,886	OPERATING TRANSFER IN	\$ 0	OPERATING TRANSFER IN	\$0.00
AUDIT	\$ 800	OPERATING TRANSFER OUT	\$ 10,153	YEAR END BALANCE	\$ 6,428
TRUSTEE CREW	\$25,380	YEAR END BALANCE	\$ 61,755		
TELEPHONE	\$5,161			INDUSTRIAL PARK WASTEWATER	
PROGRAM EXPENDITURES	\$51,162.36	SUMMER NUTRITION PROGRAM			2022 FINAL BUDGET
SUMMER LEAGUE	\$2,328		2022 FINAL BUDGET	FUND BALANCE, PRIOR	\$ 37,381
UNCLE DICK DAVIS PARK	\$ 7,708	FUND BALANCE, PRIOR	\$ 193,168	REVENUES	
SPANISH LAKE MAINTENANCE	\$ 25,000	REVENUES		SERVICE FEES	\$ 12,720
CECILIA CIV. CTR EXP	\$34,678	STATE GRANT	\$ 0	REVENUES	\$ 12,720
DISBURSEMENTS	\$ 598,253	MEALS PURCHASED	\$ 0	PLANT OPERATION	\$ 7,500
EXCESS/DEFICIENCY	-\$ 110,737	REVENUES	\$ 0	DISBURSEMENTS	\$ 7,500
OPERATING TRANSFER IN	\$ 83,893	ADMINISTRATOR	\$ 0	EXCESS/DEFICIENCY	\$ 5,220
OPERATING TRANSFER OUT	\$ 33,258	FRINGE BENEFITS	\$ 0	OPERATING TRANSFERS IN	\$ 0
YEAR END BALANCE	\$ 793,013	DRUG SCREENING	\$ 0	YEAR END BALANCE	\$ 42,601
		TRANSPORTATION	\$ 0		
HOSPITAL SERVICE DISTRICT		ADVERTISING	\$ 0		
	2022 FINAL BUDGET	LABOR TO PREPARE FOOD	\$ 0		
FUND BALANCE, PRIOR	\$ 844,935	FICA & MEDICARE	\$ 0		
REVENUES		FOOD	\$ 0		
ABOLISHMENT ST. LUKES	\$ 0	NON-FOOD SUPPLIES	\$ 0		
REVENUES	\$ 0	BUILDING RENTAL	\$ 0		
RURAL HEALTH PROJECT	\$ 43,387	ADMINISTRATIVE COST	\$ 0		
DISBURSEMENTS	\$ 43,387	DISBURSEMENTS	\$ 0		
EXCESS/DEFICIENCY	-\$ 43,387	EXCESS/DEFICIENCY	\$ 0		
OPERATING TRANSFERS IN	\$ 1,000,000	OPERATING TRANSFERS IN	\$ 0		
OPERATING TRANSFERS OUT	\$844,894	YEAR END BALANCE	\$ 193,168		
YEAR END BALANCE	\$ 956,654				

ST. MARTIN PARISH GOVERNMENT
SINKING FUNDS SUMMARY
FINAL BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2022

GENERAL OBLIGATION BONDS	SALES TAX DISTRICT #1	SALES TAX DISTRICT #2	LLGEF SERIES 2021 BONDS	LLGEF SERIES 2019 GOMESA
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FUND BALANCE, BEG	\$3,559,036.79	\$512.00	\$76,897.76	(\$158,002.26)	\$673,487.36
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REVENUES					
PARISH TAXES	\$1,796,802.96				
GOMESA REVENUES					
INTEREST	\$950.84	\$0.00	\$0.00	\$750.00	\$826,162.61
BOND PROCEEDS	\$113,415.10				\$11,648.00
TOTAL REVENUES	\$1,911,168.90	\$0.00	\$0.00	\$750.00	\$837,810.61

EXPENDITURES					
BONDS	\$580,000.00	\$1,060,000.00	\$65,000.00	\$330,000.00	\$260,000.00
COUPONS	\$577,143.76	\$34,450.00	\$11,655.01	\$135,307.78	\$447,040.00
PAYING AGENT FEES	\$2,500.00	\$1,500.00	\$1,200.00	\$1,500.00	\$5,000.00
ISSUANCE COSTS	\$113,415.00		\$0.00		
RETIREMENT	\$66,198.00				
PROJECTS	\$0.00				\$0.00

TOTAL EXPENDITURES	\$1,339,256.76	\$1,095,950.00	\$77,855.01	\$466,807.78	\$712,040.00
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EXCESS/DEFICIENCY	\$571,912.14	(\$1,095,950.00)	(\$77,855.01)	(\$466,057.78)	\$125,770.61
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OPERATING TRANSFERS IN		\$1,095,438.00	\$74,190.25	\$624,060.04	
OPERATING TRANSFERS OUT	\$0.00				\$72,162.12

FUND BALANCE, END	\$4,130,948.93	\$0.00	\$73,233.00	\$0.00	\$727,095.85
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ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.100-GENERAL FUND

ORIGINAL BUDGET 2022		LAST ADOPTED BUDGET 2022 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2022		ESTIMATED REMAINING 2022		PROJECTED ACTUAL 2022		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2023		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE	\$3,590,202.23	\$4,249,116.68						\$4,249,116.68		0.00%		\$4,964,886.17		16.85%	
REVENUES	\$4,209,879.00	\$4,553,781.79		\$3,410,455.21		\$1,143,326.58		\$4,553,781.79		0.00%		\$4,645,442.43		2.01%	
EXPENDITURES	\$3,999,864.94	\$4,226,422.78		\$3,633,665.97		\$592,756.81		\$4,226,422.78		0.00%		\$4,479,884.12		6.00%	
TRANSFERS IN	\$1,291,864.42	\$1,331,864.12				\$1,331,864.12		\$1,331,864.12		0.00%		\$454,711.09		-65.86%	
TRANSFERS OUT	\$2,390,131.26	\$1,328,062.98				\$1,328,062.98		\$1,328,062.98		0.00%		\$2,641,057.02		98.87%	
EXCESS/DEFICIENCY	-\$888,252.78	\$331,160.15		-\$223,210.76				\$331,160.15		0.00%		-\$2,020,787.62		-710.21%	
ENDING FUND BALANCE	\$2,701,949.45	\$4,580,276.83						\$4,580,276.83		0.00%		\$2,944,098.55		-35.72%	

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.100-RISK MANAGEMENT

ORIGINAL BUDGET 2022		LAST ADOPTED BUDGET 2022 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2022		ESTIMATED REMAINING 2022		PROJECTED ACTUAL 2022		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2023		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE		\$50,940.47		\$57,708.64				\$57,708.64		0.00%		\$56,385.03		-2.29%	
REVENUES		\$15,000.00		\$14,591.14		\$0.00		\$14,591.14		0.00%		\$15,000.00		2.80%	
EXPENDITURES		\$75,000.00		\$152,000.00		\$125,591.76		\$28,408.24		0.00%		\$145,000.00		-4.61%	
TRANSFERS IN		\$116,455.20		\$116,455.20		\$116,455.20		\$116,455.20		0.00%		\$116,455.20		0.00%	
TRANSFERS OUT		\$0.00		\$0.00		\$0.00				#DIV/0!				#DIV/0!	
EXCESS/DEFICIENCY		\$56,455.20		-\$20,953.66		-\$111,000.62		-\$20,953.66		0.00%		-\$13,544.80		-35.36%	
ENDING FUND BALANCE		\$107,395.67		\$36,754.98				\$36,754.98		0.00%		\$42,840.23		16.56%	

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.201-SALES TAX DISTRICT #1

ORIGINAL BUDGET 2022		LAST ADOPTED BUDGET 2022 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2022		ESTIMATED REMAINING 2022		PROJECTED ACTUAL 2022		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2023		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE		\$6,447,542.71		\$6,789,793.87				\$6,789,793.87		0.00%		\$6,836,787.33		0.69%	
REVENUES		\$2,900,600.00		\$3,754,683.46		\$281,732.43		\$3,754,683.46		0.00%		\$2,900,750.00		-22.74%	
EXPENDITURES		\$845,360.00		\$633,900.00		\$452,794.63		\$633,900.00		0.00%		\$915,360.00		44.40%	
TRANSFERS IN		\$0.00		\$0.00		\$0.00				#DIV/0!				#DIV/0!	
TRANSFERS OUT		\$5,091,932.71		\$3,595,438.00		\$3,595,438.00		\$3,595,438.00		0.00%		\$5,000,000.00		39.07%	
EXCESS/DEFICIENCY		-\$3,036,692.71		-\$474,654.54				-\$474,654.54		0.00%		-\$3,014,610.00		535.12%	
ENDING FUND BALANCE		\$3,410,850.00		\$6,315,139.33				\$6,315,139.33		0.00%		\$3,822,177.33		-39.48%	

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.202-SALES TAX DISTRICT #2

ORIGINAL BUDGET 2022		LAST ADOPTED BUDGET 2022 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2022		ESTIMATED REMAINING 2022		PROJECTED ACTUAL 2022		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2023		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE		\$3,753,139.86		\$3,977,260.00				\$3,977,260.00		0.00%		\$5,017,955.37		26.17%	
REVENUES		\$1,025,100.00		\$1,536,889.60		\$1,120,448.74		\$1,536,889.60		0.00%		\$1,175,100.00		-23.54%	
EXPENDITURES		\$357,885.72		\$442,348.78		\$334,929.63		\$442,348.78		0.00%		\$418,403.23		-5.41%	
TRANSFERS IN		\$0.00		\$0.00		\$0.00				#DIV/0!				#DIV/0!	
TRANSFERS OUT		\$127,855.01		\$74,190.25		\$74,190.25		\$74,190.25		0.00%		\$154,766.26		108.61%	
EXCESS/DEFICIENCY		\$639,379.27		\$1,020,350.57		\$785,519.11		\$1,020,350.57		0.00%		\$601,930.51		-41.01%	
ENDING FUND BALANCE		\$4,292,519.13		\$4,997,610.57				\$4,997,610.57		0.00%		\$5,619,885.88		12.45%	

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.203-TOURISM

ORIGINAL BUDGET 2022		LAST ADOPTED BUDGET 2022 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2022		FUND ESTIMATED REMAINING 2022		PROJECTED ACTUAL 2022		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2023		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE	\$1,538,513.16	\$1,861,199.74						\$1,861,199.74		0.00%		\$1,855,874.02		-0.29%	
REVENUES	\$335,500.00	\$493,925.61	\$480,599.71		\$13,325.90			\$493,925.61		0.00%		\$356,904.00		-27.74%	
EXPENDITURES	\$484,788.94	\$526,733.37	\$388,776.31		\$137,957.06			\$526,733.37		0.00%		\$521,774.40		-0.94%	
TRANSFERS IN	\$0.00	\$0.00			\$0.00					#DIV/0!				#DIV/0!	
TRANSFERS OUT	\$83,300.00	\$83,300.00			\$83,300.00			\$83,300.00		0.00%		\$54,800.00		-34.21%	
EXCESS/DEFICIENCY	-\$232,588.94	-\$116,107.76	\$91,823.40					-\$116,107.76		0.00%		-\$219,670.40		89.20%	
ENDING FUND BALANCE	\$1,305,924.22	\$1,745,091.98						\$1,745,091.98		0.00%		\$1,636,203.62		-6.24%	

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.204-COURTHOUSE MAINTENANCE FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$601,641.46	\$632,189.56			\$632,189.56	0.00%	\$847,058.87	33.99%
REVENUES	\$854,799.00	\$884,561.69	\$820,566.16	\$63,995.53	\$884,561.69	0.00%	\$884,611.69	0.01%
EXPENDITURES	\$764,879.85	\$765,239.64	\$570,389.25	\$194,850.39	\$765,239.64	0.00%	\$735,739.13	-3.86%
TRANSFERS IN	\$0.00	\$0.00		\$0.00		#DIV/0!		#DIV/0!
TRANSFERS OUT	\$12,236.52	\$12,236.52		\$12,236.52	\$12,236.52	0.00%	\$12,236.52	0.00%
EXCESS/DEFICIENCY	\$77,682.63	\$107,085.53	\$250,176.91		\$107,085.53	0.00%	\$136,636.04	27.60%
ENDING FUND BALANCE	\$679,324.09	\$739,275.09			\$739,275.09	0.00%	\$983,694.91	33.06%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.205-ECONOMIC DEVELOPMENT FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$699,554.00	\$799,554.00			\$799,554.00	0.00%	\$2,318,054.00	189.92%
REVENUES	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	0.00%		-100.00%
EXPENDITURES	\$650,000.00	\$60,000.00	\$1,050.40	\$68,949.60	\$60,000.00	0.00%	\$1,790,000.00	2883.33%
TRANSFERS IN	\$78,500.00	\$78,500.00		\$78,500.00	\$78,500.00	0.00%	\$50,000.00	-36.31%
TRANSFERS OUT		\$0.00		\$0.00		#DIV/0!		#DIV/0!
EXCESS/DEFICIENCY	-\$571,500.00	\$1,518,500.00	\$1,498,949.60		\$1,518,500.00	0.00%	-\$1,740,000.00	-214.59%
ENDING FUND BALANCE	\$128,054.00	\$2,318,054.00			\$2,318,054.00	0.00%	\$578,054.00	-75.06%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.206-FACILITIES AND MANDATED SERVICES

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$635,670.00	\$644,072.23			\$644,072.23	0.00%	\$461,713.69	-28.31%
REVENUES	\$753,399.00	\$780,994.37	\$777,000.97	\$3,993.40	\$780,994.37	0.00%	\$780,994.37	0.00%
EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00		#DIV/0!		#DIV/0!
TRANSFERS IN	\$0.00	\$0.00		\$0.00		#DIV/0!		#DIV/0!
TRANSFERS OUT	\$1,226,109.00	\$1,002,208.73	\$125,000.00	\$877,208.73	\$1,002,208.73	0.00%	\$1,165,874.53	16.33%
EXCESS/DEFICIENCY	-\$471,710.00	-\$221,214.36	\$662,000.97		-\$221,214.36	0.00%	-\$384,880.16	73.99%
ENDING FUND BALANCE	\$163,960.00	\$422,857.87			\$422,857.87	0.00%	\$76,833.53	-81.83%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.207-ARPA FUND

ORIGINAL BUDGET 2022		LAST ADOPTED BUDGET 2022 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2022		ESTIMATED REMAINING 2022		PROJECTED ACTUAL 2022		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2023		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE		\$2,939,172.50		\$5,184,442.50				\$5,184,442.50		0.00%		\$7,800,638.79		50.46%	
REVENUES		\$5,189,172.50		\$5,189,172.50		\$0.00		\$5,189,172.50		0.00%				-100.00%	
EXPENDITURES		\$4,000,000.00		\$20,000.00		\$20,000.00		\$20,000.00		0.00%		\$500,000.00		2400.00%	
TRANSFERS IN		\$0.00		\$0.00		\$0.00		\$0.00		#DIV/0!				#DIV/0!	
TRANSFERS OUT		\$1,000,000.00		\$2,852,976.19		\$2,852,976.19		\$2,852,976.19		0.00%		\$7,256,000.00		154.33%	
EXCESS/DEFICIENCY		\$189,172.50		\$2,316,196.31				\$2,316,196.31		0.00%		-\$7,756,000.00		-434.86%	
ENDING FUND BALANCE		\$3,128,345.00		\$7,500,638.81				\$7,500,638.81		0.00%		\$44,638.79		-99.40%	

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.212-EQUIPMENT TECHNOLOGY FUND

ORIGINAL BUDGET 2022		LAST ADOPTED BUDGET 2022 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2022		ESTIMATED REMAINING 2022		PROJECTED ACTUAL 2022		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2023		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE		\$179,952.09		\$228,572.18				\$228,572.18		0.00%		\$204,585.51		-10.49%	
REVENUES		\$105,000.00		\$134,851.00		\$0.00		\$134,851.00		0.00%		\$65,000.00		-51.80%	
EXPENDITURES		\$1,052,567.27		\$991,599.16		\$185,466.52		\$991,599.16		0.00%		\$1,039,030.22		4.78%	
TRANSFERS IN		\$815,415.08		\$821,975.08		\$821,975.08		\$821,975.08		0.00%		\$825,255.08		0.40%	
TRANSFERS OUT		\$0.00		\$0.00		\$0.00		\$0.00		#DIV/0!				#DIV/0!	
EXCESS/DEFICIENCY		-\$132,152.19		-\$34,773.08				-\$34,773.08		0.00%		-\$148,775.14		327.85%	
ENDING FUND BALANCE		\$47,799.90		\$193,799.10				\$193,799.10		0.00%		\$55,810.37		-71.20%	

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.214-VIDEO POKER FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$124,331.11	\$127,286.97			\$127,286.97	0.00%	\$129,422.18	1.68%
REVENUES	\$364,254.49	\$363,205.14	\$290,000.00	\$73,205.14	\$363,205.14	0.00%	\$366,864.19	1.01%
EXPENDITURES	\$178,088.49	\$172,589.93	\$114,384.79	\$58,205.14	\$172,589.93	0.00%	\$202,448.19	17.30%
TRANSFERS IN	\$0.00	\$0.00		\$0.00		#DIV/0!		#DIV/0!
TRANSFERS OUT	\$188,480.00	\$188,480.00		\$188,480.00	\$188,480.00	0.00%	\$188,480.00	0.00%
EXCESS/DEFICIENCY	-\$2,314.00	\$2,135.21	\$175,615.21		\$2,135.21	0.00%	-\$24,064.00	-1227.01%
ENDING FUND BALANCE	\$122,017.11	\$129,422.18			\$129,422.18	0.00%	\$105,358.18	-18.59%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.214-EXCESS VIDEO POKER FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$2,605,630.60	\$3,206,153.40			\$3,206,153.40	0.00%	\$4,083,029.64	27.35%
REVENUES	\$1,100,300.00	\$1,829,174.00	\$1,178,551.57	\$650,622.43	\$1,829,174.00	0.00%	\$1,250,300.00	-31.65%
EXPENDITURES	\$87,000.00	\$39,436.36	\$25,656.36	\$13,780.00	\$39,436.36	0.00%	\$62,000.00	57.22%
TRANSFERS IN	\$0.00	\$0.00		\$0.00		#DIV/0!		#DIV/0!
TRANSFERS OUT	\$828,448.50	\$1,012,861.40		\$1,012,861.40	\$1,012,861.40	0.00%	\$829,540.72	-18.10%
EXCESS/DEFICIENCY	\$184,851.50	\$776,876.24	\$1,152,895.21		\$776,876.24	0.00%	\$358,759.28	-53.82%
ENDING FUND BALANCE	\$2,790,482.10	\$3,983,029.64			\$3,983,029.64	0.00%	\$4,441,788.92	11.52%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.221-JUDICIAL FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	\$64.00			\$64.00	0.00%	\$0.00	-100.00%
REVENUES	\$225,500.00	\$232,111.16	\$210,093.02	\$22,018.14	\$232,111.16	0.00%	\$230,500.00	-0.69%
EXPENDITURES	\$761,020.72	\$751,778.76	\$966,065.58	-\$214,286.82	\$751,778.76	0.00%	\$788,769.40	4.92%
TRANSFERS IN	\$1,084,520.72	\$935,603.60		\$935,603.60	\$935,603.60	0.00%	\$974,269.40	4.13%
TRANSFERS OUT	\$649,000.00	\$416,000.00	\$199,500.03	\$216,499.97	\$416,000.00	0.00%	\$416,000.00	0.00%
EXCESS/DEFICIENCY	\$0.00	-\$64.00	-\$955,472.59		-\$64.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$0.00	\$0.00			\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.221-CORONER FUND

ORIGINAL BUDGET 2022		LAST ADOPTED BUDGET 2022 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2022		ESTIMATED REMAINING 2022		PROJECTED ACTUAL 2022		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2023		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE	\$0.00		\$0.00					\$0.00		#DIV/0!		\$0.00		#DIV/0!	
REVENUES	\$70,000.00		\$75,154.00	\$71,448.13		\$3,705.87		\$75,154.00		0.00%		\$70,000.00		-6.86%	
EXPENDITURES	\$256,008.84		\$287,515.78	\$219,557.23		\$67,958.55		\$287,515.78		0.00%		\$291,384.01		1.35%	
TRANSFERS IN	\$189,608.84		\$215,961.78			\$215,961.78		\$215,961.78		0.00%		\$224,984.01		4.18%	
TRANSFERS OUT		\$3,600.00	\$3,600.00			\$3,600.00		\$3,600.00		0.00%		\$3,600.00		0.00%	
EXCESS/DEFICIENCY		\$0.00	\$0.00	-\$148,109.10				\$0.00		0.00%		\$0.00		-100.00%	
ENDING FUND BALANCE		\$0.00	\$0.00					\$0.00		0.00%		\$0.00		-100.00%	

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.222-FIRE PROTECTION FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$5,229,415.96	\$5,959,332.00			\$5,959,332.00	0.00%	\$5,524,336.91	-7.30%
REVENUES	\$2,529,577.37	\$2,789,057.17	\$2,618,144.80	\$170,912.37	\$2,789,057.17	0.00%	\$2,611,057.98	-6.38%
EXPENDITURES	\$3,370,871.96	\$3,334,478.74	\$2,699,999.64	\$634,479.10	\$3,334,478.74	0.00%	\$3,008,961.43	-9.76%
TRANSFERS IN	\$490,216.87	\$673,292.74		\$673,292.74	\$673,292.74	0.00%	\$490,216.87	-27.19%
TRANSFERS OUT	\$546,038.87	\$729,114.74	\$386,282.42	\$342,832.32	\$729,114.74	0.00%	\$546,038.87	-25.11%
EXCESS/DEFICIENCY	-\$897,116.58	-\$601,243.57	-\$468,137.26		-\$601,243.57	0.00%	-\$453,725.45	-24.54%
ENDING FUND BALANCE	\$4,332,299.38	\$5,358,088.43			\$5,358,088.43	0.00%	\$5,070,611.46	-5.37%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.223-DRUG COURT FUND

ORIGINAL BUDGET		LAST ADOPTED BUDGET		ACTUAL YTD AS OF		ESTIMATED REMAINING		PROJECTED ACTUAL		% CHANGE LAST ADOPTED		PROPOSED		% CHANGE	
2022		2022 AMENDED		OCTOBER 31, 2022		2022		2022		VS. PROJECTED ACTUAL		BUDGET 2023		PROJECTED	
														ACTUAL YEAR END	
														VS. PROPOSED	
BEGINNING FUND BALANCE		\$7,157.71		\$5,307.27				\$5,307.27		0.00%		\$43.29		-99.18%	
REVENUES		\$268,918.56		\$276,127.45		\$233,732.41		\$42,395.04		\$276,127.45		\$269,500.00		-2.40%	
EXPENDITURES		\$262,918.56		\$275,434.72		\$224,970.45		\$50,464.27		\$275,434.72		\$256,948.57		-6.71%	
TRANSFERS IN		\$0.00		\$0.00		\$0.00		\$0.00		#DIV/0!		#DIV/0!			
TRANSFERS OUT		\$6,000.00		\$6,000.00		\$0.00		\$6,000.00		\$6,000.00		\$6,000.00		0.00%	
EXCESS/DEFICIENCY		\$0.00		-\$5,307.27		\$8,761.96				-\$5,307.27		\$6,551.43		-223.44%	
ENDING FUND BALANCE		\$7,157.71		\$0.00				\$0.00		0.00%		\$6,594.72			

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.230-ROAD MAINTENANCE FUND

ORIGINAL BUDGET 2022		LAST ADOPTED BUDGET 2022 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2022		ESTIMATED REMAINING 2022		PROJECTED ACTUAL 2022		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2023		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE	\$1,010,066.54		\$1,159,253.65					\$1,159,253.65		0.00%		\$1,261,139.45		8.79%	
REVENUES	\$1,956,442.00		\$2,049,321.30		\$1,737,303.33		\$312,017.97	\$2,049,321.30		0.00%		\$2,008,626.07		-1.99%	
EXPENDITURES	\$2,218,049.21		\$2,097,310.78		\$1,599,799.59		\$497,511.19	\$2,097,310.78		0.00%		\$2,039,593.62		-2.75%	
TRANSFERS IN	\$160,000.00		\$260,000.00		\$0.00		\$260,000.00	\$260,000.00		0.00%		\$160,000.00		-38.46%	
TRANSFERS OUT	\$70,726.00		\$70,726.00		\$0.00		\$70,726.00	\$70,726.00		0.00%		\$70,726.00		0.00%	
EXCESS/DEFICIENCY	-\$172,333.21		\$141,284.52		\$137,503.74			\$141,284.52		0.00%		\$58,306.45		-58.73%	
ENDING FUND BALANCE	\$837,733.33		\$1,300,538.17					\$1,300,538.17		0.00%		\$1,319,445.90		1.45%	

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.230-S/R/D #1 FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$78,888.88	\$100,226.66			\$100,226.66	0.00%	\$119,473.81	19.20%
REVENUES	\$143,550.00	\$143,593.43	\$139,083.50	\$4,509.93	\$143,593.43	0.00%	\$143,631.47	0.03%
EXPENDITURES	\$137,033.32	\$115,168.08	\$80,328.21	\$34,839.87	\$115,168.08	0.00%	\$129,554.13	12.49%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00		#DIV/0!		#DIV/0!
TRANSFERS OUT	\$9,178.20	\$9,178.20	\$0.00	\$9,178.20	\$9,178.20	0.00%	\$9,178.20	0.00%
EXCESS/DEFICIENCY	-\$2,661.52	\$19,247.15	\$58,755.29		\$19,247.15	0.00%	\$4,899.14	-74.55%
ENDING FUND BALANCE	\$76,227.36	\$119,473.81			\$119,473.81	0.00%	\$124,372.95	4.10%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.230-ROAD DISTRICT #2 FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$9,881,163.68	\$10,470,621.81			\$10,470,621.81	0.00%	\$10,596,132.85	1.20%
REVENUES	\$1,529,693.00	\$1,568,678.23	\$1,495,327.77	\$73,350.46	\$1,568,678.23	0.00%	\$1,572,580.23	0.25%
EXPENDITURES	\$399,158.30	\$399,536.45	\$279,131.60	\$120,404.85	\$399,536.45	0.00%	\$423,040.76	5.89%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		#DIV/0!
TRANSFERS OUT	\$6,101,441.60	\$1,101,441.60	\$0.00	\$1,101,441.60	\$1,101,441.60	0.00%	\$6,879,811.07	524.62%
EXCESS/DEFICIENCY	-\$4,970,906.90	\$67,700.18	\$1,216,196.17		\$67,700.18	0.00%	-\$5,730,271.60	-8664.19%
ENDING FUND BALANCE	\$4,910,256.78	\$10,538,321.99			\$10,538,321.99	0.00%	\$4,865,861.25	-53.83%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.230- DRAINAGE MAINTENANCE FUND

ORIGINAL BUDGET 2022		LAST ADOPTED BUDGET 2022 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2022		ESTIMATED REMAINING 2022		PROJECTED ACTUAL 2022		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2023		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE	\$2,626,877.22		\$2,816,096.89					\$2,816,096.89		0.00%		\$3,219,906.84		14.34%	
REVENUES	\$2,102,723.00		\$2,174,073.46		\$2,019,220.07		\$154,853.39		\$2,174,073.46	0.00%		\$2,174,909.93		0.04%	
EXPENDITURES	\$1,992,167.61		\$1,929,684.59		\$1,432,070.55		\$497,614.04		\$1,929,684.59	0.00%		\$2,044,371.46		5.94%	
TRANSFERS IN	\$35,000.00		\$35,000.00		\$0.00		\$35,000.00		\$35,000.00	0.00%		\$35,000.00		0.00%	
TRANSFERS OUT	\$120,435.00		\$120,435.00		\$0.00		\$120,435.00		\$120,435.00	0.00%		\$120,435.00		0.00%	
EXCESS/DEFICIENCY	\$25,120.39		\$158,953.87		\$587,149.52				\$158,953.87	0.00%		\$45,103.47		-71.62%	
ENDING FUND BALANCE	\$2,650,997.61		\$2,975,049.76						\$2,975,049.76	0.00%		\$3,265,010.31		9.75%	

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.230-HWY 90 BUSINESS PARK FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$147,517.06	\$149,010.99			\$149,010.99	0.00%	\$157,221.64	5.51%
REVENUES	\$14,500.00	\$15,500.00	\$0.00	\$15,500.00	\$15,500.00	0.00%	\$15,500.00	0.00%
EXPENDITURES	\$21,250.00	\$7,289.35	\$6,136.28	\$1,153.07	\$7,289.35	0.00%	\$22,000.00	201.81%
TRANSFERS IN	\$0.00	\$0.00		\$0.00		#DIV/0!		#DIV/0!
TRANSFERS OUT	\$0.00	\$0.00		\$0.00		#DIV/0!		#DIV/0!
EXCESS/DEFICIENCY	-\$6,750.00	\$8,210.65	-\$6,136.28		\$8,210.65	0.00%	-\$6,500.00	-179.17%
ENDING FUND BALANCE	\$140,767.06	\$157,221.64			\$157,221.64	0.00%	\$150,721.64	-4.13%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.251-HEALTH UNIT MAINTENANCE FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$825,036.79	\$978,353.70			\$978,353.70	0.00%	\$1,154,948.39	18.05%
REVENUES	\$1,118,309.00	\$1,156,146.56	\$1,073,615.92	\$82,530.64	\$1,156,146.56	0.00%	\$1,156,889.38	0.06%
EXPENDITURES	\$374,088.75	\$391,040.51	\$311,376.74	\$79,663.77	\$391,040.51	0.00%	\$360,036.61	-7.93%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		#DIV/0!
TRANSFERS OUT	\$655,945.26	\$648,144.32	\$0.00	\$648,144.32	\$648,144.32	0.00%	\$648,892.92	0.12%
EXCESS/DEFICIENCY	\$88,274.99	\$116,961.73	\$762,239.18		\$116,961.73	0.00%	\$147,959.85	26.50%
ENDING FUND BALANCE	\$913,311.78	\$1,095,315.43			\$1,095,315.43	0.00%	\$1,302,908.24	18.95%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.251-BB/CECILIA HEALTH UNIT FUND

ORIGINAL BUDGET 2022		LAST ADOPTED BUDGET 2022 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2022		ESTIMATED REMAINING 2022		PROJECTED ACTUAL 2022		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2023		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE	\$0.00		\$4,470.51					\$4,470.51			0.00%		\$0.00		-100.00%
REVENUES	\$137,900.00		\$146,492.47		\$145,325.00		\$1,167.47	\$146,492.47			0.00%		\$137,250.00		-6.31%
EXPENDITURES	\$320,140.93		\$299,785.49		\$240,982.33		\$58,803.16	\$299,785.49			0.00%		\$330,030.97		10.09%
TRANSFERS IN	\$184,829.33		\$151,410.91		\$0.00		\$151,410.91	\$151,410.91			0.00%		\$195,369.37		29.03%
TRANSFERS OUT	\$2,588.40		\$2,588.40		\$0.00		\$2,588.40	\$2,588.40			0.00%		\$2,588.40		0.00%
EXCESS/DEFICIENCY	\$0.00		-\$4,470.51		-\$95,657.33			-\$4,470.51			0.00%		\$0.00		-100.00%
ENDING FUND BALANCE	\$0.00		\$0.00					\$0.00			0.00%		\$0.00		59.38%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.251-ANIMAL CONTROL FUND

ORIGINAL BUDGET 2022		LAST ADOPTED BUDGET 2022 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2022		ESTIMATED REMAINING 2022		PROJECTED ACTUAL 2022		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2023		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE	\$0.00		-\$12,589.21					-\$12,589.21		0.00%		\$0.00		-100.00%	
REVENUES	\$65,502.00		\$84,496.16		\$77,496.16		\$7,000.00	\$84,496.16		0.00%		\$75,752.00		-10.35%	
EXPENDITURES	\$363,034.85		\$380,057.28		\$299,657.92		\$80,399.36	\$380,057.28		0.00%		\$380,692.47		0.17%	
TRANSFERS IN	\$303,386.33		\$314,003.81		\$0.00		\$314,003.81	\$314,003.81		0.00%		\$310,793.95		-1.02%	
TRANSFERS OUT	\$5,853.48		\$5,853.48		\$0.00		\$5,853.48	\$5,853.48		0.00%		\$5,853.48		0.00%	
EXCESS/DEFICIENCY	\$0.00		\$12,589.21		-\$222,161.76			\$12,589.21		0.00%		\$0.00		-100.00%	
ENDING FUND BALANCE	\$0.00		\$0.00					\$0.00		#DIV/0!		\$0.00		#DIV/0!	

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.252-INDUSTRIAL PARK FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$609,489.58	\$604,023.00			\$604,023.00	0.00%	\$458,321.72	-24.12%
REVENUES	\$690,923.00	\$720,782.76	\$673,714.46	\$47,068.30	\$720,782.76	0.00%	\$712,681.85	-1.12%
EXPENDITURES	\$746,323.07	\$936,502.00	\$705,599.82	\$230,902.18	\$936,502.00	0.00%	\$868,664.28	-7.24%
TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00		#DIV/0!		#DIV/0!
TRANSFERS OUT	\$138,927.40	\$0.00	\$0.00	\$0.00		#DIV/0!	\$94,927.40	#DIV/0!
EXCESS/DEFICIENCY	-\$194,327.47	-\$215,719.24	-\$31,885.36		-\$215,719.24	0.00%	-\$250,909.83	16.31%
ENDING FUND BALANCE	\$415,172.11	\$388,303.76			\$388,303.76	0.00%	\$207,411.89	-46.59%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.260-RECREATION MAINTENANCE FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$806,003.72	\$853,115.00			\$853,115.00	0.00%	\$818,983.63	-4.00%
REVENUES	\$468,405.71	\$469,048.08	\$448,198.04	\$20,850.04	\$469,048.08	0.00%	\$488,373.08	4.12%
EXPENDITURES	\$536,757.75	\$579,784.67	\$493,050.34	\$86,734.33	\$579,784.67	0.00%	\$571,473.10	-1.43%
TRANSFERS IN	\$83,892.50	\$83,892.50	\$0.00	\$83,892.50	\$83,892.50	0.00%	\$62,640.00	-25.33%
TRANSFERS OUT	\$33,257.88	\$33,257.88	\$0.00	\$33,257.88	\$33,257.88	0.00%	\$53,257.88	60.14%
EXCESS/DEFICIENCY	-\$17,717.42	-\$60,101.97	-\$44,852.30		-\$60,101.97	0.00%	-\$73,717.90	22.65%
ENDING FUND BALANCE	\$788,286.30	\$793,013.03			\$793,013.03	0.00%	\$745,265.73	-6.02%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.291-SECTION 8 HOUSING FUND

ORIGINAL BUDGET 2022		LAST ADOPTED BUDGET 2022 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2022		ESTIMATED REMAINING 2022		PROJECTED ACTUAL 2022		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2023		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE	\$83,325.06		\$50,759.06					\$50,759.06		0.00%		\$121,492.80		139.35%	
REVENUES	\$1,180,092.00		\$1,316,355.81		\$1,126,430.00		\$189,925.81	\$1,316,355.81		0.00%		\$1,287,000.00		-2.23%	
EXPENDITURES	\$1,204,754.96		\$1,295,206.75		\$1,041,887.75		\$253,319.00	\$1,295,206.75		0.00%		\$1,295,096.57		-0.01%	
TRANSFERS IN	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		#DIV/0!				#DIV/0!	
TRANSFERS OUT	\$10,153.20		\$10,153.20		\$0.00		\$10,153.20	\$10,153.20		0.00%		\$10,153.20		0.00%	
EXCESS/DEFICIENCY	-\$34,816.16		\$10,995.86		\$84,542.25			\$10,995.86		0.00%		-\$18,249.77		-265.97%	
ENDING FUND BALANCE	\$48,508.90		\$61,754.92					\$61,754.92		0.00%		\$103,243.03		67.18%	

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.293-SUMMER NUTRITION FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$192,853.09	\$193,168.09			\$193,168.09	0.00%	\$193,168.09	0.00%
REVENUES	\$0.00	\$0.00		\$0.00		#DIV/0!		#DIV/0!
EXPENDITURES	\$1,320.00	\$0.00		\$0.00		#DIV/0!		#DIV/0!
TRANSFERS IN	\$0.00	\$0.00		\$0.00		#DIV/0!		#DIV/0!
TRANSFERS OUT	\$0.00	\$0.00		\$0.00		#DIV/0!	\$193,168.09	#DIV/0!
EXCESS/DEFICIENCY	-\$1,320.00	\$0.00	\$0.00		\$0.00	#DIV/0!	-\$193,168.09	#DIV/0!
ENDING FUND BALANCE	\$191,533.09	\$193,168.09			\$193,168.09	0.00%	\$0.00	-100.00%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.295-HOSPITAL SERVICE DISTRICT #1

ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$844,893.92	\$844,935.24		\$844,935.24	0.00%	\$1,000,041.32	18.36%
REVENUES	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		#DIV/0!
EXPENDITURES	\$750,000.00	\$43,386.92	\$250.00	\$43,386.92	0.00%		-100.00%
TRANSFERS IN	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	0.00%		-100.00%
TRANSFERS OUT	\$844,893.92	\$844,893.92	\$844,893.92	\$844,893.92	0.00%		-100.00%
EXCESS/DEFICIENCY	-\$594,893.92	\$111,719.16	-\$250.00	\$111,719.16	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$250,000.00	\$956,654.40		\$956,654.40	0.00%	\$1,000,041.32	4.54%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.560-MOSQUITO CONTROL FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	\$10,088.92			\$10,088.92	0.00%		-100.00%
REVENUES	\$23,000.00	\$51,156.00	\$49,456.94	\$1,699.06	\$51,156.00	0.00%	\$25,000.00	-51.13%
EXPENDITURES	\$48,000.00	\$54,817.00	\$42,115.50	\$12,701.50	\$54,817.00	0.00%	\$50,000.00	-8.79%
TRANSFERS IN	\$25,000.00	\$0.00	\$0.00	\$0.00		#DIV/0!	\$25,000.00	#DIV/0!
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00		#DIV/0!		#DIV/0!
EXCESS/DEFICIENCY	\$0.00	-\$3,661.00	\$7,341.44		-\$3,661.00	0.00%	\$0.00	-100.00%
ENDING FUND BALANCE	\$0.00	\$6,427.92			\$6,427.92	0.00%	\$0.00	-100.00%

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.580-SUGARLAND WASTEWATER FUND

	ORIGINAL BUDGET 2022	LAST ADOPTED BUDGET 2022 AMENDED	ACTUAL YTD AS OF OCTOBER 31, 2022	ESTIMATED REMAINING 2022	PROJECTED ACTUAL 2022	% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL	PROPOSED BUDGET 2023	% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED
BEGINNING FUND BALANCE	\$0.00	\$0.00			\$0.00	#DIV/0!	\$0.00	#DIV/0!
REVENUES	\$7,250.00	\$7,202.14	\$6,003.58	\$1,198.56	\$7,202.14	0.00%	\$7,200.00	-0.03%
EXPENDITURES	\$19,450.00	\$21,153.23	\$16,527.88	\$4,625.55	\$21,153.23	0.00%	\$23,900.00	12.99%
TRANSFERS IN	\$12,200.00	\$13,951.09	\$0.00	\$13,951.09	\$13,951.09	0.00%	\$16,700.00	19.70%
TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		#DIV/0!
EXCESS/DEFICIENCY	\$0.00	\$0.00	-\$10,524.10		\$0.00	#DIV/0!	\$0.00	#DIV/0!
ENDING FUND BALANCE	\$0.00	\$0.00			\$0.00	#DIV/0!	\$0.00	#DIV/0!

ST. MARTIN PARISH GOVERNMENT 2022
FINAL AMENDED BUDGET
FUND NO.580-INDUSTRIAL PARK SEWER FUND

ORIGINAL BUDGET		LAST ADOPTED BUDGET		ACTUAL YTD AS OF		ESTIMATED REMAINING		PROJECTED ACTUAL		% CHANGE LAST ADOPTED		PROPOSED		% CHANGE	
2022		2022 AMENDED		OCTOBER 31, 2022		2022		2022		VS. PROJECTED ACTUAL		BUDGET 2023		PROJECTED	
														ACTUAL YEAR END	
BEGINNING FUND BALANCE		\$30,980.10		\$37,381.17				\$37,381.17		0.00%		\$41,419.84		VS. PROPOSED	
REVENUES		\$14,000.00		\$12,719.67		\$10,460.29		\$2,259.38		\$12,719.67		\$12,500.00		-1.73%	
EXPENDITURES		\$16,000.00		\$7,500.00		\$4,050.95		\$3,449.05		\$7,500.00		\$16,750.00		123.33%	
TRANSFERS IN		\$0.00		\$0.00		\$0.00		\$0.00		#DIV/0!		#DIV/0!			
TRANSFERS OUT		\$0.00		\$0.00		\$0.00		\$0.00		#DIV/0!		#DIV/0!			
EXCESS/DEFICIENCY		-\$2,000.00		\$5,219.67		\$6,409.34		\$5,219.67		0.00%		-\$4,250.00		-181.42%	
ENDING FUND BALANCE		\$28,980.10		\$42,600.84				\$42,600.84		0.00%		\$37,169.84		-12.75%	

ST. MARTIN PARISH GOVERNMENT 2018
FINAL AMENDED BUDGET
FUND NO.230-S/R/D #3 FUND

ORIGINAL BUDGET 2018		LAST ADOPTED BUDGET 2018 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2018		ESTIMATED REMAINING 2018		PROJECTED ACTUAL 2018		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2019		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE		\$56,092.00		\$213.92				\$214.00		0.04%		\$0.00		-100.00%	
REVENUES		\$0.00		\$54.00		\$0.00		\$54.00		0.00%		\$0.00		-100.00%	
EXPENDITURES		\$54,937.00		\$42,196.00		\$35,550.00		\$42,196.00		0.00%		\$0.00		-100.00%	
TRANSFERS IN		\$0.00		\$41,928.00		\$41,928.00		\$41,928.00		0.00%		\$0.00		-100.00%	
TRANSFERS OUT		\$391.00		\$0.00		\$0.00		\$0.00		#DIV/0!		\$0.00		#DIV/0!	
EXCESS/DEFICIENCY		-\$55,328.00		-\$214.00		-\$35,496.00		-\$214.00		0.00%		\$0.00		-100.00%	
ENDING FUND BALANCE		\$764.00		\$0.00				\$0.00		#DIV/0!		\$0.00		#DIV/0!	

ST. MARTIN PARISH GOVERNMENT 2021
FINAL AMENDED BUDGET
FUND NO.230-AUBREY OZENNE ROAD FUND

ORIGINAL BUDGET 2021		LAST ADOPTED BUDGET 2021 AMENDED		ACTUAL YTD AS OF OCTOBER 31, 2021		ESTIMATED REMAINING 2021		PROJECTED ACTUAL 2021		% CHANGE LAST ADOPTED VS. PROJECTED ACTUAL		PROPOSED BUDGET 2022		% CHANGE PROJECTED ACTUAL YEAR END VS. PROPOSED	
BEGINNING FUND BALANCE		\$2,117.00		\$5,861.54				\$5,861.54		0.00%		\$0.00		-100.00%	
REVENUES		\$0.00		\$0.00		\$0.00		\$0.00		#DIV/0!		\$0.00		#DIV/0!	
EXPENDITURES		\$2,117.00		\$5,861.54		\$0.00		\$5,861.54		0.00%		\$0.00		-100.00%	
TRANSFERS IN		\$0.00		\$0.00		\$0.00		\$0.00		#DIV/0!		\$0.00		#DIV/0!	
TRANSFERS OUT		\$0.00		\$0.00		\$0.00		\$0.00		#DIV/0!		\$0.00		#DIV/0!	
EXCESS/DEFICIENCY		-\$2,117.00		-\$5,861.54				-\$5,861.54		0.00%		\$0.00		-100.00%	
ENDING FUND BALANCE		\$0.00		\$0.00				\$0.00		#DIV/0!		\$0.00		#DIV/0!	

ST. MARTIN PARISH GOVERNMENT 2021
FINAL AMENDED BUDGET
FUND NO.253-SOLID WASTE FUND

ORIGINAL BUDGET 2021
LAST ADOPTED BUDGET 2021 AMENDED
ACTUAL YTD AS OF OCTOBER 31, 2021

ESTIMATED REMAINING 2021
PROJECTED ACTUAL 2021
% CHANGE LAST ADOPTED
VS. PROJECTED ACTUAL

PROPOSED
BUDGET 2022

% CHANGE
PROJECTED
ACTUAL YEAR END
VS. PROPOSED

BEGINNING FUND BALANCE	\$0.00	\$0.00			\$0.00	#DIV/0!			\$0.00	#DIV/0!
REVENUES	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!			\$0.00	#DIV/0!
EXPENDITURES	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!			\$0.00	#DIV/0!
TRANSFERS IN	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!			\$0.00	#DIV/0!
TRANSFERS OUT	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!			\$0.00	#DIV/0!
EXCESS/DEFICIENCY	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!			\$0.00	#DIV/0!
ENDING FUND BALANCE	\$0.00	\$0.00			\$0.00	#DIV/0!			\$0.00	#DIV/0!

This Ordinance shall become effective immediately upon approval of the St. Martin Parish Council and the signature of the Parish President.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Ordinance was declared adopted this 10th day of January, 2023.

* * * * *

A motion was made by Byron Fuselier and seconded by Dean LeBlanc that the following resolution be adopted:

RESOLUTION NO. 23-001-RS

A RESOLUTION AUTHORIZING THE PARISH PRESIDENT TO ENTER INTO A CONTRACT WITH SHERIFF BECKET BREAUX FOR THE USE OF A TRUSTY CREW FOR MAINTENANCE WORK THROUGHOUT THE PARISH.

WHEREAS, the **ST. MARTIN PARISH GOVERNMENT** has previously entered into contracts with the St. Martin Parish Sheriff for a trusty crew to perform maintenance work on behalf of the Fire Service District; and

WHEREAS, the Fire Service District no longer has a need for a trusty crew; and

WHEREAS, the Parish President believes that a trusty crew can be invaluable relative to maintenance work at various facilities under the care, custody, and control of St. Martin Parish Government; and

WHEREAS, Sheriff Becket Breau is agreeable to allowing the use of a trusty crew for the aforesaid purposes under the identical terms and conditions which governed the trusty crew for the Fire Service District; and

WHEREAS, the Parish President concurs in such a contract, except for inserting in any such an agreement, a mutual escape clause; and

WHEREAS, both the **ST. MARTIN PARISH GOVERNMENT** and Sheriff Becket Breaux find and conclude that an agreement under the terms expressed herein will serve a public function and purpose, and thus will inure to the benefit of the citizens of St. Martin Parish, Louisiana:

BE IT THEREFORE RESOLVED that the Parish President be and is hereby authorized, empowered, and directed to enter into an agreement with Sheriff Becket Breaux for the use of a trusty crew for routine maintenance under the terms and conditions of the previous contract for a Fire Service District trusty crew.

BE IT FURTHER RESOLVED that the contract shall contain the identical terms and conditions as the previous accord confected for the Fire Service District trusty crew except that it will contain a mutual escape clause with such time constrictures as deemed proper by the Parish President.

BE IT FURTHER RESOLVED that the agreement confected by and between the **ST. MARTIN PARISH GOVERNMENT** and Sheriff Becket Breaux shall contain such other terms, conditions, and provisions as the Parish President, acting in accordance with Section 3-09 of the Home Rule Charter of St. Martin Parish and acting in his uncontrolled discretion, may deem appropriate.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 10th day of January, 2023.

* * * * *

A motion was made by Dean LeBlanc and seconded by Tangie Narcisse that the following resolution be adopted:

RESOLUTION NO. 23-002-RS

WHEREAS, the St. Martin Parish Council is interested in appointing/reappointing two representatives and one alternate for St. Martin Parish to serve on the 2023 Acadiana Resource Conservation and Development (RC&D) Council.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby appoint Mr. Daniel Richard, Jr. and Wesley Dupuis as representatives and Mr. Byron Fuselier as the alternate to represent St. Martin Parish on the Acadiana Resource Conservation and Development (RC&D) Council for 2023.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 10th day of January, 2023.

A motion was made by Vincent Alexander and seconded by Tangie Narcisse that the following resolution be adopted:

RESOLUTION NO. 23-003-RS

WHEREAS, the St. Martin Parish Council is interested in reappointing a member of the St. Martin Parish Library Board of Control, whose term has expired.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby reappoint Ms. Chenita Broussard for a five (5) year term expiring on January 1, 2028, to serve as a member of the St. Martin Parish Library Board of Control.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 10th day of January, 2023.

* * * * *

A motion was made by Carla JeanBatiste and seconded by Daniel Richard, Jr. that the following resolution be adopted:

RESOLUTION NO. 23-004-RS

WHEREAS, the St. Martin Parish Council is interested in reappointing a member of the St. Martin Parish Planning Commission, whose term has expired.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby reappoint Mr. Roland Kerlegan for a five (5) year term expiring on January 2, 2028, to serve as a member on the St. Martin Parish Planning Commission.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 10th day of January, 2023.

* * * * *

A motion was made by Chris Tauzin and seconded by Byron Fuselier that the following resolution be adopted:

RESOLUTION NO. 23-005-RS

WHEREAS, the St. Martin Parish Council is interested in reappointing a member to serve on the St. Martin Parish Board of Waterworks Commissioners District No. 4 (Catahoula) whose term has expired.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby reappoint Mr. Travis Latiolais for a one (1) year term, expiring on January 8, 2024, to serve as a member of the St. Martin Parish Board of Waterworks Commissioners District No. 4 (Catahoula).

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 10th day of January, 2023.

* * * * *

A motion was made by Dean LeBlanc and seconded by Brook Champagne that the following resolution be adopted:

RESOLUTION NO. 23-006-RS

WHEREAS, the St. Martin Parish Council adopted Resolution No. 22-092-RS in Special Session convened on the 20th day of December, 2022, setting the St. Martin Parish Council Meetings dates and times for 2023; and

WHEREAS, it is the desire of the Council to change the date of the January Committee Meetings; and

WHEREAS, it is also the desire of the Council to change date the November Regular Meeting.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby amend a portion of Resolution No. 22-092-RS, setting the January Committee Meeting date to Tuesday, January 24, 2023, and the November Regular Meeting date to Tuesday, November 7, 2023.

This Resolution having been submitted to a vote, the vote thereon was as follows:

- YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
- NAYS: None.
- ABSTAIN: None.
- ABSENT: None.

And the Resolution was declared adopted this 10th day of January, 2023.

* * * * *

A motion was made by Chris Tauzin and seconded by David Poirier that the St. Martin Parish Council does hereby extend the agenda for Resolution Summary No. 007-RS.

This motion to extend the agenda having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin, Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion to extend the agenda was declared carried by unanimous vote this 10th day of January, 2023.

A motion was made by Byron Fuselier and seconded by Brook Champagne that the following resolution be adopted:

RESOLUTION NO. 23-007-RS

A RESOLUTION AUTHORIZING THE PARISH PRESIDENT TO EXECUTE AN AGREEMENT WITH THE LOUISIANA DEPARTMENT OF TRANSPORTATION & DEVELOPMENT FOR THE STATE OF LOUISIANA AND/OR ELLIOTT CONSTRUCTION COMPANY, LLC FOR THE MILLING AND OVERLAY OF CYPRESS ISLAND HIGHWAY PAVEMENT PRESERVATION PROJECT, STATE PROJECT NUMBER H.012863.

WHEREAS, at its Regular meeting on December 6, 2022, the St. Martin Parish Council approved by unanimous vote the award of the contract to Elliott Construction Company, LLC for the milling and overlay of Cypress Island Highway Extension; and

WHEREAS, the aforesaid milling and overlay project is in accordance with State Project Number H.012863 and Federal Aid Project Number H012863; and

WHEREAS, the obligations of St. Martin Parish Government relative to the said project are set forth in the agreement signed on March 7, 2018, by then Parish President Guy Cormier; and

WHEREAS, all in accordance with the contract executed by St. Martin Parish Government on March 7, 2018 under the provisions of Title 23, United States Code, "Highways," as amended, funds were appropriated out of the Highway Trust Fund to finance the subject improvement project under the direct administration of the Louisiana Department of Transportation & Development

("DOTD"); and

WHEREAS, Elliott Construction Company, LLC was the low bidder for the milling and overlay project described herein; and

WHEREAS, DOTD is agreeable to the implementation of the aforesaid project(s) and desires to complete same with the cooperation of St. Martin Parish; and

WHEREAS, Article VII, Section 14 of the Louisiana Constitution permits political subdivisions to enter into cooperative endeavors for such public purposes provided such agreements are reduced to writing:

BE IT THEREFORE RESOLVED that Parish President, Chester R. Cedars, be and is hereby authorized, directed and empowered to enter into an agreement with with the Louisiana Department of Transportation & Development ("DOTD") and/or Elliott Construction Company, LLC in connection with the commencement of the Cypress Island Highway Extension Project (State Project No. H.012863 and Federal Aid Project No. H012863), all in accordance with the contract executed on March 7, 2018.

BE IT FURTHER RESOLVED that the monetary contribution of St. Martin Parish Government shall not exceed the percentage of the project costs as set forth in the contract of March 7, 2018.

BE IT FURTHER RESOLVED that any accord confected by and between the Parish President on behalf of St. Martin Parish and DOTD shall contain such terms, conditions, and provisions as the Parish President, acting in accordance with Section 3-09 of the Home Rule Charter of St. Martin Parish, and acting in his uncontrolled discretion, may deem appropriate.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Carla JeanBatiste, Tangie Narcisse, David Poirier, Chris Tauzin,
Brook Champagne, Vincent Alexander, Dean LeBlanc and Daniel Richard, Jr.
NAYS: None.
ABSTAIN: None.
ABSENT: None.

And the Resolution was declared adopted this 10th day of January, 2023.

* * * * *

Clerk of the Council Brooke Thibodeaux read the ordinances introduced for publication, as follows:

SUMMARY NO. 1382-OR (Requested by Parish President Chester Cedars)

An Ordinance to amend Article I of Chapter 36 of the St. Martin Parish Code of Ordinances by the repeal, amendment, revision, and/or re-enactment of Section 36-7(c) relative to the prohibition of dumping of waste in containers at parish recreational parks and facilities and defining the term "recreational park or facility."

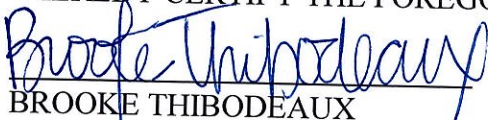
SUMMARY NO. 1383-OR (Introduced by Tangie Narcisse, District 3)

An Ordinance amending Chapter 19, St. Martin Parish Zoning Ordinance, Appendix D, Parish Road Zoning Data Sheets of the Code of Ordinances for the St. Martin Parish Government by: amending the zoning classification district on a portion of a road zoned in the original ordinance adopted on December 18, 1995. {**1167 Sieber Road**}

Prior to adjournment, Parish President Chester Cedars discussed few matters which did not require Council action. President Cedars briefly mentioned the issues that arose with the water system in the month of December. President Cedars thanked his staff and the City of St. Martinville for their efforts during this time. Finally, Parish President Chester Cedars recognized and congratulated Public Works employee Kirk Guilbeau for receiving his Level 1 water treatment certification. In closing, Chairwoman Carla JeanBatiste sadly announced that Waterworks District No. 3 Board Member John Hayes was recently in a fatal accident.

A motion was made by Dean LeBlanc and seconded by Chris Tauzin that the St. Martin Parish Council does hereby adjourn. Motion was unanimously approved.

I HEREBY CERTIFY THE FOREGOING TO BE EXACT AND TRUE:


BROOKE THIBODEAUX
CLERK OF THE COUNCIL